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1	2023 12 6	2023 12 6	15,000/-
2	2023 12 6	2023 12 6	5,000/- 10,000/-
3	2023 12 6	2023 12 6	15,000/-
4	2023 12 6	2023 12 6	15,000/-

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10 6 2023	10 6 2023
280,800.00	10 6 2023 10 6 2023 10 6 2023 10 6
298,500.00	10 6 2023 10 6 2023 10 6 2023 10 6
43,100.00	10 6 2023 10 6 2023 10 6 2023 10 6
325,300.00	10 6 2023 10 6 2023 10 6 2023 10 6
79,800.00	10 6 2023 10 6 2023 10 6 2023 10 6
1,027,500.00	10 6 2023 10 6 2023 10 6 2023 10 6
	10 6 2023 10 6 2023 10 6 2023 10 6
6,787.50	10 6 2023 10 6 2023 10 6 2023 10 6
4,960.00	10 6 2023 10 6 2023 10 6 2023 10 6
35.00	10 6 2023 10 6 2023 10 6 2023 10 6
62,692.26	10 6 2023 10 6 2023 10 6 2023 10 6
1,294.24	10 6 2023 10 6 2023 10 6 2023 10 6
0.00	10 6 2023 10 6 2023 10 6 2023 10 6
75,769.00	10 6 2023 10 6 2023 10 6 2023 10 6

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0.00	0.00	0.00	Capital Expenditure
0.00	0.00	0.00	Operating Expenditure
0.00	0.00	0.00	Total
Operating Expenditure			
0.00	70,000.00	70,000.00	Salaries and Wages
0.00	210,000.00	210,000.00	Materials, Supplies, and Services
240,202.24	9,797.76	250,000.00	Other Operating Expenditure
240,202.24	289,797.76	530,000.00	Total

10.3 T-LCL (T-LCL) Performance

2023 Q6	2023 Q6	2023 Q6	Target
Actual	Actual	Actual	Target
2571,366.20	710,067.80	3,281,434.00	Operating Expenditure
335,921.25	40,378.75	376,300.00	Capital Expenditure
2,907,287.45	750,446.55	3,657,734.00	Total

Actual	Actual	Actual	Target
216,835.19	184,324.81	401,160.00	Operating Expenditure
7,379.00	5,145.00	12,524.00	Capital Expenditure
7,379.00	5,145.00	12,524.00	Operating Expenditure
35,040.00	4,960.00	40,000.00	Capital Expenditure
76,885.00	1,215.00	78,100.00	Operating Expenditure
235,526.28	75,123.72	310,650.00	Capital Expenditure
1,536,693.72	432,306.28	1,969,000.00	Operating Expenditure
0.00	0.00	0.00	Capital Expenditure
463,007.01	6,992.99	470,000.00	Operating Expenditure
2,571,366.20	710,067.80	3,281,434.00	Total

25,000	✓	✓	360 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
50,000	✓	✓	2023 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
50,000	✓	✓	38 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
35,000	✓	✓	39 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
150,000	✓	✓	39 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
20,000	✓	✓	40 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
-	✓	✓	41 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
-	✓	✓	42 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
500,000	✓	✓	43 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
80,000	✓	✓	44 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
300,000	✓	✓	45 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ
100,000	✓	✓	46 ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ ƆƆƆƆƆƆ

1- 2023

<p>2023/01</p> <p>1- 2023/01</p> <p>2023/02</p> <p>1- 2023/02</p> <p>2023/03</p> <p>1- 2023/03</p> <p>-</p> <p>2023/04</p> <p>1- 2023/04</p> <p>2023/05</p> <p>2- 2023/05</p>	<p>10</p> <p>13</p> <p>13</p> <p>9</p> <p>12</p>	<p>58</p> <p>59</p> <p>60</p> <p>61</p> <p>62</p>
<p>2023/01</p> <p>1- 2023/01</p> <p>2023/02</p> <p>1- 2023/02</p> <p>2023/03</p> <p>1- 2023/03</p> <p>-</p> <p>2023/04</p> <p>1- 2023/04</p> <p>2023/05</p> <p>2- 2023/05</p>	<p>10</p> <p>13</p> <p>13</p> <p>9</p> <p>12</p>	<p>58</p> <p>59</p> <p>60</p> <p>61</p> <p>62</p>



6th National Conference of the Ministry of Health

6th National Conference of the Ministry of Health, 4th Day of the Conference

6th National Conference of the Ministry of Health, 2023-2024 6th National Conference of the Ministry of Health

Participants



